

**YOBE STATE HOUSE OF ASSEMBLY**

**DAMATURU**



**YOBE STATE FINANCE LAW**

**2020**

*AS REVISED BY YBHA*



I ASSENT THIS.....*30<sup>th</sup>*.....DAY.....*Dec.*.....2020

*MMA*  
**HON. MAI MALA BUNI  
EXECUTIVE GOVERNOR  
YOBE STATE**

**A BILL  
FOR  
A LAW TO PROVIDE AND DEFINE THE SOURCES OF THE REVENUE  
FOR THE YEAR 2020**

Date of Commencement ( )

BE IT ENACTED by the Yobe State House of Assembly as follows:

- |                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Citation and commencement        | 1. This law may be cited as the Yobe State Finance Law 2019 and shall come into force on the.....day of .....2020.                                                                                                                                                                                                                                                                                                                                      |
| Sources of Revenue for the State | 2. The sources of Revenue for the State, which shall be used for the services of the State including the Statutory Allocation shall be as set out in Heads/Codes of the schedule hereto 11100800100-13020301 and 41020101 respectively.                                                                                                                                                                                                                 |
| General and Collection           | 3. The Yobe State Board of Internal Revenue shall pursue and collect all revenues due to the State as set out in the schedule hereto and pay same into the Consolidated Revenue Fund of the State provided that revenue due to the State on account of Statutory Allocation and Value Added Tax receipts shall be pursued and collected by the Commissioner for Finance and such Revenue shall form part of the Consolidated Revenue Fund of the State. |
| Utilization of Fund              | 4. All Revenues paid into or that forms part of the Consolidated Revenue Fund of the State shall be utilized in accordance with the provisions of the Appropriation Law 2020.                                                                                                                                                                                                                                                                           |



**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED FINANCE BILL 2020**

**DETAILS OF INTERNALLY GENERATED REVENUE**

CODES		DESCRIPTION	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
ADMIN	ECON		₦	₦	₦
011100800100		<b>STATE EMERGENCY MGT AGENCY (SEMA)</b>			
011100800100	1.2E+07	Other Direct Charges Tax	70,000	-	63,500
011100800100		<b>TOTAL</b>	<b>70,000</b>	<b>-</b>	<b>63,500</b>
011101000100		<b>BUREAU ON PUBLIC PROCUREMENT</b>			
011101000100	1.2E+07	Contractor Registration Fees	6,500,000	6,150,000	-
011101000100	1.2E+07	Tender Fees	80,000,000	74,200,000	55,275,000
011101000100		<b>TOTAL</b>	<b>86,500,000</b>	<b>80,350,000</b>	<b>55,275,000</b>
011101300100		<b>OFFICE OF THE SECRETARY TO STATE GOVT</b>			
011101300100	1.2E+07	Other Fees	-	500,000	-
011101300100	1.2E+07	Sales of Journal & Publications	200,000	400,000	-
011101300100	1.2E+07	Sales of Bills of Entries/Application Forms	50,000	80,000	-
011101300100	1.2E+07	Earnings From the use of Government Halls	100,000	150,000	-
011101300100		<b>TOTAL</b>	<b>350,000</b>	<b>1,130,000</b>	<b>-</b>
012300100100		<b>MINISTRY OF INFORMATION</b>			
012300100100	1.2E+07	Cinematograph Licenses	-	500,000	-
012300100100	1.2E+07	Announcement Fees	30,000	-	27,000
012300100100	1.2E+07	Earnings From the use of Government Vehicles	270,000	500,000	11,000
012300100100		<b>TOTAL</b>	<b>300,000</b>	<b>1,000,000</b>	<b>38,000</b>
012300300100		<b>YOBE STATE TELEVISION (YTV)</b>			
012300300100	1.2E+07	Film censorship/ Production Fees	1,000,000	5,950,000	-
012300300100	1.2E+07	Announcement Fees	1,000,000	400,000	5,000
012300300100	1.2E+07	News Coverage & Promotion Fees	450,000	500,000	-
012300300100	1.2E+07	Interview Fee	1,000,000	600,000	-
012300300100	1.2E+07	Workshop Earnings	400,000	250,000	-
012300300100		<b>TOTAL</b>	<b>3,850,000</b>	<b>7,700,000</b>	<b>5,000</b>
012300400100		<b>YOBE BROADCASTING CORPORATION (YBC)</b>			
012300400100	1.2E+07	Earnings From Commercial Activities	7,984,000	11,984,000	4,940,000
012300400100		<b>TOTAL</b>	<b>7,984,000</b>	<b>11,984,000</b>	<b>4,940,000</b>
012301300100		<b>YOBE STATE PRINTING CORPORATION</b>			
012301300100	1.2E+07	Film censorship/ Production Fees	4,000,000	4,000,000	1,751,898
012301300100		<b>TOTAL</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>1,751,898</b>
012305700100		<b>COUNCIL FOR ARTS AND CULTURE</b>			
012305700100	1.2E+07	Rent on Government Buildings	1,000,000	500,000	50,000
012305700100	1.2E+07	Earnings From Commercial Activities	-	-	800,000
012305700100		<b>TOTAL</b>	<b>1,000,000</b>	<b>500,000</b>	<b>850,000</b>
012400700100		<b>FIRE SERVICE</b>			
012400700100	1.2E+07	Fire Safety Certificate Fees	500,000	-	-
012400700100		<b>TOTAL</b>	<b>500,000</b>	<b>-</b>	<b>-</b>
012500100100		<b>OFFICE OF THE HEAD OF SERVICE</b>			
012500100100	1.2E+07	Other Fees	200,000	1,047,000	176,000
012500100100	1.2E+07	Sales of Journal & Publications	150,000	400,000	-
012500100100	1.2E+07	Sales of Bills of Entries/Application Forms	450,000	6,180,000	-
012500100100	1.2E+07	Earnings From the use of Government Halls	-	150,000	-
012500100100	1.2E+07	Earnings From the use of Government Halls	200,000	1,000,000	-
012500100100		<b>TOTAL</b>	<b>1,000,000</b>	<b>8,777,000</b>	<b>176,000</b>
014000100100		<b>OFFICE OF THE AUDITOR GENERAL</b>			
014000100100	1.2E+07	Professional Registration Fees	1,000,000	2,000,000	48,000
014000100100		<b>TOTAL</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>48,000</b>
014000200100		<b>LOCAL GOVERNMENT AUDIT DEPARTMENT</b>			
014000200100	1.2E+07	Other Fees	400,000	150,000	341,000
014000200100		<b>TOTAL</b>	<b>400,000</b>	<b>150,000</b>	<b>341,000</b>
014700100100		<b>CIVIL SERVICE COMMISSION</b>			
014700100100	1.2E+07	Sales of Bills of Entries/Application Forms	2,500,000	2,756,000	920,000
014700100100		<b>TOTAL</b>	<b>2,500,000</b>	<b>2,756,000</b>	<b>920,000</b>
014700200100		<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>			
014700200100	1.2E+07	Sales of Bills of Entries/Application Forms	294,000	294,000	-
014700200100		<b>TOTAL</b>	<b>294,000</b>	<b>294,000</b>	<b>-</b>
014800100100		<b>STATE INDEPENDENT ELECTORAL COMMISSION</b>			
014800100100	1.2E+07	Sales of Bills of Entries/Application Forms	-	-	-
014800100100		<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>
021500100100		<b>MIN. OF AGRICULTURE &amp; NATURAL RES.</b>			
021500100100	1.2E+07	Dried fish and meat license	1,000,000	-	-



**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED FINANCE BILL 2020**

**DETAILS OF INTERNALLY GENERATED REVENUE**

CODES		DESCRIPTION	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
ADMIN	ECON		₦	₦	₦
021500100100	1.2E+07	Pet Dog license	1,000,000	-	-
021500100100	1.2E+07	Fishing permit license	2,000,000	-	-
021500100100	1.2E+07	Hunting permit license	2,000,000	-	-
021500100100	1.2E+07	Produce buyer license	-	-	-
021500100100	1.2E+07	Health Facilities Licenses	-	-	-
021500100100	1.2E+07	Animal import license	-	-	-
021500100100	1.2E+07	Reg/Renewal of Livestock /Poultry farmers	-	-	-
021500100100	1.2E+07	Agricultural/Veterinary Services Fees	2,000,000	2,000,000	3,000,000
021500100100	1.2E+07	Inspection Fees	4,000,000	4,000,000	-
021500100100	1.2E+07	Agricultural show fees	-	-	-
021500100100	1.2E+07	Sale of Vaccines (animal)	-	-	-
021500100100	1.2E+07	Sales of Improved Seeds/Chemicals	-	-	-
021500100100	1.2E+07	Proceed from sales of farm produce	-	-	-
021500100100	1.2E+07	Sales of Fertilizer	149,482,668	264,800,000	28,370,000
021500100100	1.2E+07	Animal Traction Repayment	-	-	-
021500100100		<b>TOTAL</b>	<b>161,482,668</b>	<b>270,800,000</b>	<b>31,370,000</b>
021500100200		<b>MODERN ABATTIOR</b>			
021500100200	1.2E+07	Abattoir/Slaughter House/Meat Fee	700,000	2,000,000	170,000
021500100200		<b>TOTAL</b>	<b>700,000</b>	<b>2,000,000</b>	<b>170,000</b>
021510200100		<b>AGRICULTURAL DEVELOPMENT PROGRAMME</b>			
021510200100	1.2E+07	Tractor Hiring Service	-	-	-
021510200100	1.2E+07	Registration of Agro Chemical Shops	-	-	-
021510200100	1.2E+07	Agricultural/Veterinary Services Fees	-	-	-
021510200100	1.2E+07	Sales of Improved Seeds/Chemicals	1,000,000	2,000,000	-
021510200100	1.2E+07	Earnings From Agricultural Produce	2,000,000	5,000,000	-
021510200100	1.2E+07	Earning from Hire of Tractor/Harvesters	2,000,000	3,000,000	885,000
021510200100	1.4E+07	International Loans/Borrowings from Other Governmer	10,000,000	20,000,000	-
021510200100		<b>TOTAL</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>885,000</b>
021511000100		<b>FERTILIZER BLENDING PLANT GUJBA</b>			
021511000100	1.2E+07	Sales of Fertilizer	-	-	-
021511000100		<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>
022000100100		<b>MINISTRY OF FINANCE</b>			
022000100100	1.2E+07	Sales of Stores	100,000	2,150,000	-
022000100100	1.2E+07	Proceeds from Sales of Government Vehicles	15,000,000	20,000,000	9,754,000
022000100100	1.2E+07	Rent on Government Buildings	100,000,000	-	73,933,254
022000100100	1.2E+07	Lease Rentals	200,000,000	200,000,000	-
022000100100	1.2E+07	Rent on Government Properties	100,000,000	165,825,000	-
022000100100	1.2E+07	Motor Vehicles Refurbishing Loan Repayment	100,000,000	100,000,000	50,589,340
022000100100	1.2E+07	Refunds	100,000,000	200,000,000	89,326,274
022000100100	1.2E+07	Furniture Loan Repayment	100,000,000	75,000,000	52,280,445
022000100100		<b>TOTAL</b>	<b>715,100,000</b>	<b>762,975,000</b>	<b>275,883,313</b>
022000800100		<b>BOARD OF INTERNAL REVENUE</b>			
022000800100	1.2E+07	Pay As You Earn	3,152,500,000	2,554,476,805	1,928,235,405
022000800100	1.2E+07	Stamp Duty Tax	30,000,000	30,000,000	25,830,000
022000800100	1.2E+07	Direct Assessment Tax	5,000,000	4,357,500	4,614,388
022000800100	1.2E+07	Withholding Tax	350,000,000	400,000,000	294,278,642
022000800100	1.2E+07	Property Tax	2,000,000	5,000,000	-
022000800100	1.2E+07	Other Direct Charges Tax	2,000,000	5,000,000	-
022000800100	1.2E+07	Motor Vehicle Licenses	18,000,000	16,000,000	16,230,210
022000800100	1.2E+07	Drivers' Licenses	12,000,000	12,000,000	11,703,000
022000800100	1.2E+07	Trade Permit Licenses	100,000	300,000	42,550
022000800100	1.2E+07	Taxi Registration (Side Badge) Licenses	400,000	500,000	331,800
022000800100	1.2E+07	Conductor's Badge Licenses	400,000	500,000	168,350
022000800100	1.2E+07	Driving Test Licenses	100,000	200,000	-
022000800100	1.2E+07	Driver's Badge Licenses	300,000	300,000	191,225
022000800100	1.2E+07	Learner's Permit Licenses	300,000	800,000	125,500
022000800100	1.2E+07	Vehicle Registration	6,000,000	3,000,000	5,308,450
022000800100	1.2E+07	Vehicle Plate Number	18,000,000	15,000,000	16,641,000
022000800100	1.2E+07	Hackney Permit Licenses	600,000	-	515,500
022000800100	1.2E+07	Change of Ownership Fees	300,000	300,000	418,800
022000800100	1.2E+07	Proof of Ownership Fees	350,000	-	310,975
022000800100	1.2E+07	Other Fees	100,000	200,000	90,000



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CODES		DESCRIPTION	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
ADMIN	ECON		₦	₦	₦
022000800100	1.2E+07	Miscellaneous Fines			
022000800100		<b>TOTAL</b>	250,000	300,000	141,800
022200100100		<b>MIN. OF COMMERCE, INDUSTRIES &amp; TOURISM</b>	<b>3,598,700,000</b>	<b>3,048,234,305</b>	<b>2,305,177,595</b>
022200100100	1.2E+07	Business/Trade Operating Fees			
022200100100	1.2E+07	Other Fees	8,000,000	-	6,523,300
022200100100	1.2E+07	Earnings From Registration of Trainees	30,000,000	-	24,800,000
022200100100	1.2E+07	Rents on Government Properties	10,000,000	15,000,000	-
022200100100	1.2E+07	Small Scale Loan Repayments	30,000,000	-	15,776,923
022200100100		<b>TOTAL</b>	70,000	-	52,000
022201800100		<b>YOBE INVESTMENT COMPANY</b>	<b>78,070,000</b>	<b>15,000,000</b>	<b>47,152,223</b>
022201800100	1.2E+07	Rent on Government Properties			
022201800100		<b>TOTAL</b>	-	-	25,000,000
022205100100		<b>SMALL SCALE &amp; INDUSTRIES</b>	-	-	<b>25,000,000</b>
022205100100	1.2E+07	Refunds			
022205100100		<b>TOTAL</b>	2,000,000	2,000,000	31,000
022205200100		<b>STATE HOTELS BOARD</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>31,000</b>
022205200100	1.2E+07	Earnings From Guest Houses			
022205200100		<b>TOTAL</b>	7,000,000	2,000,000	5,309,750
023400100100		<b>MINISTRY OF WORKS AND TRANSPORTS</b>	<b>7,000,000</b>	<b>2,000,000</b>	<b>5,309,750</b>
023400100100	1.2E+07	Vehicle Registration Weighting Licenses			
023400100100	1.2E+07	Vehicle Registration	200,000	-	-
023400100100	1.2E+07	Certificate of Road Worthiness	50,000	50,000	-
023400100100	1.2E+07	Inspection Fees	5,000,000	5,000,000	-
023400100100	1.2E+07	Road Cut Fees	30,000	33,000	-
023400100100	1.2E+07	Other Fees	300,000	300,000	-
023400100100	1.2E+07	Road Cut Fines	300,000	-	250,000
023400100100	1.2E+07	Road traffic offence fines	200,000	200,000	-
023400100100	1.2E+07	Earnings From Hire of Plants & Equipment	200,000	200,000	113,000
023400100100	1.2E+07	Earnings From the use of Government Vehicles	12,000,000	7,000,000	10,810,000
023400100100	1.2E+07	Earnings From Commercial Activities	1,500,000	2,500,000	520,000
023400100100	1.2E+07	Earning from VIO Charges	70,000	70,000	-
023400100100	1.2E+07	Workshop Earnings	1,000,000	1,000,000	17,000
023400100100		<b>TOTAL</b>	200,000	200,000	-
023400100300		<b>YOBE TRANSPORT CORPORATION</b>	<b>21,050,000</b>	<b>16,553,000</b>	<b>11,710,000</b>
023400100300	1.2E+07	Earnings From the use of Government Vehicles			
023400100300		<b>TOTAL</b>	3,000,000	3,000,000	1,287,000
025200100100		<b>MINISTRY OF WATER RESOURCES</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,287,000</b>
025200100100	1.2E+07	Housing Refurbishing Loan Repayment			
025200100100		<b>TOTAL</b>	5,000,000	-	4,131,944
025210200100		<b>WATER CORPORATION</b>	<b>5,000,000</b>	-	<b>4,131,944</b>
025210200100	1.2E+07	Water Rate/Tariff Fees			
025210200100	1.2E+07	Sales of Government Buildings	18,000,000	18,000,000	10,900,000
025210200100		<b>TOTAL</b>	-	5,000,000	-
025300100100		<b>MINISTRY OF LAND AND HOUSING</b>	<b>18,000,000</b>	<b>23,000,000</b>	<b>10,900,000</b>
025300100100	1.2E+07	Deeds Registration Fees			
025300100100	1.2E+07	Survey/Planning/Building Fees	2,000,000	5,000,000	75,000
025300100100	1.2E+07	Land Use Fees	415,000	415,000	-
025300100100	1.2E+07	Application Fees	2,000,000	4,000,000	-
025300100100	1.2E+07	Change of Purpose	2,000,000	2,000,000	1,159,600
025300100100	1.2E+07	Document Registration	200,000	200,000	-
025300100100	1.2E+07	C of O Processing Fees	530,000	830,000	-
025300100100	1.2E+07	Other Fees	3,000,000	3,990,000	1,146,000
025300100100	1.2E+07	Sales of Government Buildings	1,000,000	2,000,000	-
025300100100	1.2E+07	Sales of Maps	40,000,000	30,000,000	37,974,426
025300100100	1.2E+07	Sales of Building Plan	5,000,000	10,166,000	-
025300100100	1.2E+07	Rents & Premium on the Allocation of Land	100,000	166,000	-
025300100100	1.2E+07	Rent Surface Mining/Sand/Laterite	800,000	-	694,000
025300100100	1.2E+07	Housing Refurbishing Loan Repayment	300,000	415,000	-
025300100100		<b>TOTAL</b>	10,000,000	-	-
025301000100		<b>HOUSING AND PROPERTY DEVELOPMENT</b>	<b>67,345,000</b>	<b>59,182,000</b>	<b>41,049,026</b>
025301000100	1.2E+07	Application fees			
025301000100	1.2E+07	C of O Processing Fees	1,000,000	-	327,500
025301000100			1,000,000	-	254,000



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**DETAILS OF INTERNALLY GENERATED REVENUE**

CODES		DESCRIPTION	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
ADMIN	ECON		₦	₦	₦
025301000100	1.2E+07	Sales of Government Buildings			
025301000100	1.2E+07	Rents & Premium on the Allocation of Land	22,000,000	5,000,000	19,817,520
025301000100		<b>TOTAL</b>	-	-	-
031800100100		<b>JUDICIAL SERVICE COMMISSION</b>	<b>24,000,000</b>	<b>5,000,000</b>	<b>20,399,020</b>
031800100100	1.2E+07	Application Fees			
031800100100		<b>TOTAL</b>	400,000	800,000	11,000
032600100100		<b>MINISTRY OF JUSTICE</b>	<b>400,000</b>	<b>800,000</b>	<b>11,000</b>
032600100100	1.2E+07	Court Fees			
032600100100	1.2E+07	Vetting Fees	20,000	-	8,796
032600100100	1.2E+07	Signing of Forms Fees	450,000,000	200,000,000	474,436,550
032600100100	1.2E+07	Filing Fees	50,000	-	30,000
032600100100	1.2E+07	Refuse Collection and Disposal Fees	30,000	-	10,236
032600100100	1.2E+07	Court Order Fines	200,000	400,000	-
032600100100		<b>TOTAL</b>	600,000	600,000	321,180
032605100100		<b>HIGH COURT OF JUSTICE</b>	<b>450,900,000</b>	<b>201,000,000</b>	<b>474,806,762</b>
032605100100	1.2E+07	Court Fees			
032605100100	1.2E+07	Marriage/Divorce Fees	500,000	800,000	104,255
032605100100	1.2E+07	Court Sermons Fees	200,000	300,000	40,500
032605100100	1.2E+07	Affidavits	200,000	300,000	-
032605100100	1.2E+07	Letter of Administration Fees	2,000,000	3,000,000	88,200
032605100100	1.2E+07	Probate Fees	3,500,000	3,500,000	1,120,837
032605100100	1.2E+07	Signing of Forms Fees	2,000,000	2,000,000	568,447
032605100100	1.2E+07	Filing Fees	300,000	700,000	178,500
032605100100	1.2E+07	Other Fees	3,200,000	5,200,000	962,518
032605100100	1.2E+07	Court Order Fines	150,000	150,000	-
032605100100	1.2E+07	Certificate of Judgment	2,000,000	2,000,000	1,307,319
032605100100	1.2E+07	Counter Affidavits	300,000	300,000	-
032605100100	1.2E+07	Sales of Journal & Publications	200,000	200,000	-
032605100100	1.2E+07	Refunds	100,000	100,000	5,700
032605100100		<b>TOTAL</b>	3,000,000	-	-
032605200100		<b>AREA COURT DIVISION</b>	<b>17,650,000</b>	<b>18,550,000</b>	<b>4,376,276</b>
032605200100	1.2E+07	Court Fees			
032605200100		<b>TOTAL</b>	1,000,000	1,000,000	-
032605300100		<b>SHARIA COUR OF APPEAL</b>	<b>1,000,000</b>	<b>1,000,000</b>	-
032605300100	1.2E+07	Court Fees			
032605300100	12020504	Certificate of Judgment	500,000	675,000	-
032605300100		<b>TOTAL</b>	500,000	-	-
051300100100		<b>MIN. OF YOUTH, SPORT &amp; SOCIAL COMM. DEV.</b>	<b>1,000,000</b>	<b>675,000</b>	-
051300100100	1.2E+07	Other Direct Charges Tax			
051300100100		<b>TOTAL</b>	600,000	600,000	73,500
051300100200		<b>YOBE STATE SPORTS COUNCIL</b>	<b>600,000</b>	<b>600,000</b>	<b>73,500</b>
051300100200	1.2E+07	Other Fees			
051300100200		<b>TOTAL</b>	1,350,000	1,350,000	1,185,000
051300100300		<b>YOBE STATE DESERT STARS</b>	<b>1,350,000</b>	<b>1,350,000</b>	<b>1,185,000</b>
051300100300	1.2E+07	Stadium Gate Fees			
051300100300		<b>TOTAL</b>	1,500,000	1,500,000	-
051700100100		<b>MINISTRY OF EDUCATION</b>	<b>1,500,000</b>	<b>1,500,000</b>	-
051700100100	1.2E+07	Rent on Government Buildings			
051700100100		<b>TOTAL</b>	36,000,000	36,000,000	-
051700800100		<b>LIBRARY BOARD</b>	<b>36,000,000</b>	<b>36,000,000</b>	-
051700800100	1.2E+07	Lost and Replacement fines			
051700800100		<b>TOTAL</b>	-	-	-
051701800100		<b>MAI IDRIS ALOOMA POLYTECHNIC GEIDAM</b>			
051701800100	1.2E+07	Laboratory Fees			
051701800100	1.2E+07	School/Tuition/Examination Fees	200,000	1,200,000	-
051701800100	1.2E+07	Other Fees	500,000	3,000,000	-
051701800100	1.2E+07	Sales of Bills of Entries/Application Forms	500,000	800,000	-
051701800100		<b>TOTAL</b>	200,000	250,000	-
051702100100		<b>YOBE STATE UNIVERSITY DAMATURU</b>	<b>1,400,000</b>	<b>5,250,000</b>	-
051702100100	1.2E+07	Sales of Consultancy Registration Forms			
051702100100	1.2E+07	School/Tuition/Examination Fees	4,000,000	9,640,000	-
051702100100		<b>TOTAL</b>	46,000,000	241,360,000	-
			<b>50,000,000</b>	<b>251,000,000</b>	-



**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED FINANCE BILL 2020**

**DETAILS OF INTERNALLY GENERATED REVENUE**

CODES		DESCRIPTION	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
ADMIN	ECON		₦	₦	₦
051705600100		<b>SCHOLARSHIP BOARD</b>			
051705600100	1.2E+07	Sales of Bills of Entries/Application Forms	4,000,000	4,000,000	-
051705600100		<b>TOTAL</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>300,000</b>
051706500100		<b>UMAR SULEIMAN COLLEGE OF EDUC. GASHUA</b>			<b>300,000</b>
051706500100	1.2E+07	School/Tuition/Examination Fees	3,000,000	27,000,000	-
051706500100	1.2E+07	Sales of Bills of Entries/Application Forms	2,000,000	4,000,000	-
051706500100	1.2E+07	Earnings From Consultancy Services	1,000,000	5,000,000	-
051706500100	1.2E+07	Earnings From Medical Services	1,000,000	3,000,000	-
051706500100	1.2E+07	Other Investment Income	3,000,000	7,000,000	-
051706500100		<b>TOTAL</b>	<b>10,000,000</b>	<b>46,000,000</b>	<b>-</b>
051706600100		<b>COLLEGE OF ADMIN. AND BUSINESS STUDIES</b>			
051706600100	1.2E+07	Application Fees	2,500,000	2,500,000	-
051706600100	1.2E+07	Earnings From Registration of Trainees	5,500,000	15,196,000	-
051706600100		<b>TOTAL</b>	<b>8,000,000</b>	<b>17,696,000</b>	<b>-</b>
051706700100		<b>COLLEGE OF AGRIC GUJBA</b>			
051706700100	1.2E+07	School/Tuition/Examination Fees	3,000,000	7,560,000	-
051706700100	1.2E+07	Sales of Bills of Entries/Application Forms	600,000	613,200	-
051706700100		<b>TOTAL</b>	<b>3,600,000</b>	<b>8,173,200</b>	<b>-</b>
051706800100		<b>COLLEGE OF LEGAL &amp; ISLAMIC STUDIES</b>			
051706800100	1.2E+07	School/Tuition/Examination Fees	3,000,000	5,000,000	-
051706800100	1.2E+07	Sales of Bills of Entries/Application Forms	1,200,000	1,200,000	-
051706800100		<b>TOTAL</b>	<b>4,200,000</b>	<b>6,200,000</b>	<b>-</b>
052100100100		<b>MINISTRY OF HEALTH</b>			
052100100100	1.2E+07	Patent Medicine & Drug Stores Licenses	1,000,000	2,500,000	-
052100100100	1.2E+07	Health Facilities Licenses	100,000	200,000	-
052100100100		<b>TOTAL</b>	<b>1,100,000</b>	<b>2,700,000</b>	<b>-</b>
052110200100		<b>HOSPITAL MANAGEMENT BOARD</b>			
052110200100	1.2E+07	Laboratory Fees	1,000,000	2,400,000	563,450
052110200100	1.2E+07	Loss of Gate Pass Fines	200,000	33,000	100,000
052110200100	1.2E+07	Earnings From Medical Services	2,000,000	7,540,000	931,450
052110200100	1.2E+07	Earnings From Guest Houses	600,000	-	484,150
052110200100		<b>TOTAL</b>	<b>3,800,000</b>	<b>9,973,000</b>	<b>2,079,050</b>
052110200200		<b>YOBE STATE UNIVERSITY TEACHING HOSPITAL</b>			
052110200200	1.2E+07	Proceeds From Sales of Drugs and Medications	-	130,000,000	-
052110200200	1.2E+07	Earnings From Medical Services	5,000,000	-	-
052110200200	1.2E+07	Earnings From Laboratory Services	1,300,000	10,000,000	1,111,997
052110200200		<b>TOTAL</b>	<b>6,300,000</b>	<b>140,000,000</b>	<b>1,111,997</b>
052110400100		<b>SHEHU SULE COLLEGE OF NURSING</b>			
052110400100	1.2E+07	Sales of Bills of Entries/Application Forms	800,000	800,000	500,000
052110400100		<b>TOTAL</b>	<b>800,000</b>	<b>800,000</b>	<b>500,000</b>
052110600100		<b>COLLEGE OF HEALTH &amp; TECHNOLOGY NGURU</b>			
052110600100	1.2E+07	School/Tuition/Examination Fees	5,000,000	8,232,000	5,600,000
052110600100	1.2E+07	Sales of Bills of Entries/Application Forms	800,000	900,000	750,000
052110600100		<b>TOTAL</b>	<b>5,800,000</b>	<b>9,132,000</b>	<b>6,350,000</b>
053500100100		<b>MINISTRY OF ENVIRONMENT</b>			
053500100100	1.2E+07	Bill Board Advertisement Fees	-	500,000	-
053500100100	1.2E+07	Business/Trade Operating Fees	3,000,000	1,000,000	3,655,871
053500100100	1.2E+07	Inspection Fees	3,000,000	-	3,842,900
053500100100	1.2E+07	Timber & Forest Fees	-	100,000	-
053500100100	1.2E+07	Parking Fees	100,000	100,000	-
053500100100	1.2E+07	Reg./Renewal of Environmental Dump Site	-	100,000	-
053500100100	1.2E+07	Reg./Renewal of Telecom System (Mast)	500,000	1,000,000	-
053500100100	1.2E+07	Firewood Trafficking Fines	200,000	500,000	177,000
053500100100	1.2E+07	Forest Offence Fines	100,000	500,000	50,000
053500100100		<b>TOTAL</b>	<b>6,900,000</b>	<b>3,800,000</b>	<b>7,725,771</b>
		<b>TOTAL IGR</b>	<b>5,442,495,668</b>	<b>5,126,584,505</b>	<b>3,343,383,625</b>
	1.3E+07	<b>CAPITAL RECEIPTS</b>			
	1.3E+07	<b>Internal Grants</b>			
	1.3E+07	State and LG Joint Projects	-	2,000,000,000	
	1.3E+07	UBE Matching Grants	10t	1,473,000,000	
	1.3E+07	FGN Grant for SDG	250,000,000	250,000,000	



**YOBE STATE GOVERNMENT OF NIGERIA  
APPROVED FINANCE BILL 2020**

**DETAILS OF INTERNALLY GENERATED REVENUE**

CODES		DESCRIPTION	2020 APPROVED BUDGET	2019 APPROVED BUDGET	2019 PERFORMANCE (JAN-SEPT)
ADMIN	ECON		₦	₦	₦
		<b>Sub-Total Internal Grant</b>	<b>250,000,000</b>	<b>3,723,000,000</b>	
	1.3E+07	<b>External Grants</b>			
	1.3E+07	BESDA	10t	915,000,000	
	1.3E+07	YESSO (IDA)	10t	10t	
	1.3E+07	SLOGOR	10t	10t	
	1.3E+07	DLI (WORLD BANK)	1,500,000,000	2,897,500,000	
	1.3E+07	EU	10t	10t	
	1.3E+07	MCRP	10t	10t	
	1.3E+07	Saving One Million Lives	2,200,000,000	10t	
	1.3E+07	Basic Healthcare Provisional Fund	300,000,000		
		<b>Total External Grant</b>	<b>4,000,000,000</b>	<b>3,812,500,000</b>	
	1.4E+07	FADAMA III	10t	10t	
	1.4E+07	IFAD	10t	10t	
	1.4E+07	NPFS	10t	10t	
		<b>TOTAL GRANTS</b>	<b>4,250,000,000</b>	<b>7,535,500,000</b>	
		<b>Other Receipts</b>			
	1.2E+07	Refunds	7,000,000,000	1,000,000,000	
	1.2E+07	Proceed from Sales of Government Vehicles	15,000,000	15,000,000	
		<b>TOTAL</b>	<b>7,015,000,000</b>	<b>1,015,000,000</b>	
	4.1E+07	<b>Internal Loans</b>			
	4.1E+07	Budget Support Facility (Balance)	-	700,000,000	
	4.1E+07	Capital Market Issuances/Commercial Bank Loans	20,900,000,000	1,433,000,000	
		<b>TOTAL</b>	<b>20,900,000,000</b>	<b>2,133,000,000</b>	

This printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the

  
SULYMAN ALIYU

CLERK

YOBE STATE HOUSE OF ASSEMBLY