

YOBE STATE HOUSE OF ASSEMBLY DAMATURU



YOBE STATE FINANCE LAW

2019

IB
ALH. IBRAHIM GAIDAM FNCA, CPA
EXECUTIVE GOVERNOR
YOBE STATE

A BILL
FOR

A LAW TO PROVIDE AND DEFINE THE SOURCES OF THE REVENUE
FOR THE YEAR 2019

Date of Commencement (*02/01/19*)

BE IT ENACTED by the Yobe State House of Assembly as follows:

- | | |
|----------------------------------|---|
| Citation and commencement | 1. This law may be cited as the Yobe State Finance Law 2019 and shall come into force on the <i>02</i>day of <i>January</i>2019. |
| Sources of Revenue for the State | 2. The sources of Revenue for the State, which shall be used for the services of the State including the Statutory Allocation shall be as set out in Heads/Codes of the schedule hereto 11010101-14030300 and 31010100 respectively. |
| General and Collection | 3. The Yobe State Board of Internal Revenue shall pursue and collect all revenues due to the State as set out in the schedule hereto and pay same into the Consolidated Revenue Fund of the State provided that revenue due to the State on account of Statutory Allocation and Value Added Tax receipts shall be pursued and collected by the Commissioner for Finance and such Revenue shall form part of the Consolidated Revenue Fund of the State. |
| Utilization of Fund | 4. All Revenues paid into or that forms part of the Consolidated Revenue Fund of the State shall be utilized in accordance with the provisions of the Appropriation Law 2019. |

S U M M A R Y O F R E V E N U E

Admin Code	Economic Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018	Actual Revenue Jan to 10th Nov 2018
31010100		13,117,944,830.00	9,000,000,000.00	8,514,233,080.00
1101	FAAC ALLOCATION			
11010101	STATUTORY ALLOCATION	47,069,103,917.00	36,871,660,000.00	35,064,935,491.59
11010101	Statutory Allocation (SURE-f	0.00	0.00	0.00
11010201	SHARE OF VAT	9,933,064,581.00	8,583,727,000.00	8,359,420,558.68
11010401	ECOLOGICAL FUND	1,000,000,000.00	2,000,000,000.00	0.00
11010501	Stabilization fund	516,599,167.00	150,000,000.00	0.00
11010301	EXCESS CRUDE	4,201,000,000.00	4,201,000,000.00	1,050,776,559.18
INTERNALLY GENERATED REVENUE		5,126,384,505.00	4,987,389,180.00	3,409,237,772.77
TOTAL RECURRENT REVENUE		67,846,152,170.00	56,793,776,180.00	47,884,370,382.22
CAPITAL RECEIPTS				
13020302	Grants	7,535,500,000.00	4,287,000,000.00	250,000,000.00
14030200	External Loans		490,000,000.00	0.00
14030300	Internal Loans	2,133,000,000.00	2,094,798,408.00	0.00
14040100	Debt Relief		15,506,761,412.00	15,506,761,412.00
14020201	Miscellaneous	1,015,000,000.00	4,010,000,000.00	0.00
	SUB-TOTAL	10,683,500,000.00	26,388,559,820.00	15,756,761,412.00
	TOTAL	91,647,597,000.00	92,182,336,000.00	72,155,364,874.22

Admin Code	Economic Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018	Actual Revenue Jan to 10th Nov 2018
01110010	BUREAU ON PUBLIC PROCUREMENT			
011100100	12020427 - Tender Fees	74,200,000.00	74,200,000.00	29,040,000.00
011100100	12020417 - Contractor Reg	6,150,000.00	6,150,000.00	2,730,054.00
	TOTAL	80,350,000.00	80,350,000.00	31,770,054.00
012300100	MINISTRY OF HOME AFFAIRS INFORMATION AND CULTURE			
012300100	12020130 - Cinematograph	500,000.00	611,200.00	1,097,500.00
012300100	12020704 - Earnings From	500,000.00	500,000.00	0.00
	TOTAL	1,000,000.00	1,111,200.00	1,097,500.00
012300130	YOBE STATE PRINTING CORPORATION			
012300130	12020413 - Film censorshi	4,000,000.00	4,000,000.00	3,703,694.00
	TOTAL	4,000,000.00	4,000,000.00	3,703,694.00
012300300	YOBE STATE TELEVISION (YTV)			
012300300	12020470 - Announcemen	400,000.00	4,000,000.00	120,000.00
012300300	12020473 - News Coverag	500,000.00	5,600,000.00	305,000.00
012300300	12020495 - Interview Fee	600,000.00	0.00	50,000.00
012300300	12020413 - Film censorshi	5,950,000.00	3,920,000.00	460,000.00
012300300	12020719 - Workshop Ear	250,000.00	8,000,000.00	0.00
	TOTAL	7,700,000.00	21,520,000.00	935,000.00
012300400	YOBE BROADCASTING CORPORATION (YBC)			
012300400	12020711 - Earnings From	11,984,000.00	500,000.00	811,000.00
	TOTAL	11,984,000.00	500,000.00	811,000.00
012300570	COUNCIL FOR ARTS AND CULTURE			
012300570	12020803 - Rent on Gover	500,000.00	300,000.00	245,500.00
	TOTAL	500,000.00	300,000.00	245,500.00
012500100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT			
012500100	12020705 - Earnings From	150,000.00	24,112,000.00	75,000.00
012500100	12020499 - Other Fees	500,000.00	0.00	309,000.00
012500100	12020601 - Sales of Journ	400,000.00	0.00	304,000.00
012500100	12020606 - Sales of Bills	80,000.00	0.00	30,000.00
	TOTAL	1,130,000.00	24,112,000.00	718,000.00
012500100	OFFICE OF THE HEAD OF SERVICE			
012500100	12020705 - Earnings From	150,000.00	2,000,000.00	75,000.00
012500100	12020499 - Other Fees	500,000.00	500,000.00	309,000.00
012500100	12020601 - Sales of Journ	400,000.00	10,000,000.00	304,000.00
012500100	12020606 - Sales of Bills	80,000.00	504,000.00	30,000.00
012500100	12020499 - Retirement pro	547,000.00	47,000.00	0.00
012500100	12020607 - Bond Forms	100,000.00	0.00	0.00
012500100	12020606 - Application for	6,000,000.00	0.00	0.00
012500100	12020705 - Hire of Confer	1,000,000.00	0.00	0.00
	TOTAL	8,777,000.00	13,051,000.00	718,000.00
014000100	OFFICE OF THE AUDITOR GENERAL			
014000100	12020430 - Professional R	2,000,000.00	1,760,000.00	975,000.00
	TOTAL	2,000,000.00	1,760,000.00	975,000.00
014000200	LOCAL GOVERNMENT AUDIT DEPARTMENT			
014000200	12020499- Retirement pro	150,000.00	150,000.00	294,000.00
	TOTAL	150,000.00	150,000.00	294,000.00
014700100	CIVIL SERVICE COMMISSION			
014700100	12020606 - Sales of Bills	2,756,000.00	2,944,000.00	0.00
014700100	12020606 - Sales of Bills	0.00	3,680,000.00	480,000.00
	TOTAL	2,756,000.00	6,624,000.00	480,000.00
014900100	STATE INDEPENDENT ELECT. COM			
014900100	Sales of Bills of Entries (fo	0.00	200,000.00	0.00
	TOTAL	0.00	0.00	0.00
014700200	LOCAL GOVERNMENT SERVICE COMMISSION			

Admin Code	Economic Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018	Actual Revenue Jan to 10th Nov 2018
014700200	12020606 - Sales of Bills of	294,000.00	294,000.00	0.00
014700200	12020606 - Sales of Bills of	0.00	268,000.00	0.00
	TOTAL	294,000.00	562,000.00	0.00
021500100	MINISTRY OF AGRICULTURE & NATURAL RESOURCES			
021500100	12020450 - Inspection Fee	4,000,000.00	5,625,000.00	2,390,400.00
021500100	12020446 - Agricultural/Ve	2,000,000.00	3,735,000.00	1,729,000.00
021500100	12020616 - Sales of Fertiliz	264,800,000.00	200,000,000.00	240,623,500.00
021500100	12020117 - Dried fish and	0.00	83,000.00	0.00
021500100	12020118 - Pet Dog licens	0.00	41,500.00	0.00
021500100	12020119 - Fishing permit	0.00	41,500.00	0.00
021500100	12020121 - Hunting permi	0.00	41,500.00	0.00
021500100	12020122 - Produce buyer	0.00	581,000.00	0.00
021500100	12020136 - Health facilitie	0.00	83,000.00	0.00
021500100	12020149 - Animal import	0.00	415,000.00	0.00
021500100	12020442 - Reg/Revewal c	0.00	166,000.00	0.00
021500100	12020446 - Agricultural/Veterinary Services Fees		415,000.00	0.00
021500100	12020609 - Proceed from s	0.00	40,000,000.00	0.00
021500100	12020461 - Agricultural sh	0.00	83,000.00	0.00
021500100	12020605 - Sale of Vaccin	0.00	83,000.00	0.00
021500100	12020609 - Sales of Grains	0.00	50,000,000.00	0.00
021500100	12020608 - Sales of impro	0.00	1,660,000.00	70,288.00
021500100	12020616 - Animal Tractio	0.00	20,083,000.00	0.00
	TOTAL	270,800,000.00	323,136,500.00	244,813,188.00
021500100	MODERN ABBATIOR			
021500100	12020457 - Abattoir/Slaug	2,000,000.00	700,000.00	309,000.00
	TOTAL	2,000,000.00	700,000.00	309,000.00
021510200	AGRICULTURAL DEVELOPMENT PROGRAMME			
021510200	12020720 - Earning from H	3,000,000.00	4,150,000.00	570,000.00
021510200	12020150 - Registration of	0.00	166,000.00	0.00
021510200	14030202 - International L	20,000,000.00	0.00	0.00
021510200	12020446 - Agricultural/Ve	0.00	83,000.00	0.00
021510200	12020608 - Sales of Impro	2,000,000.00	124,500.00	0.00
021510200	14030203 - International L	0.00	0.00	1,530,000.00
021510200	14030202 - International L	0.00	0.00	0.00
021510200	12020708 - Earnings From	5,000,000.00	0.00	12,000.00
021510200	12020126 - Tractor Hiring	0.00	10,000,000.00	0.00
	TOTAL	30,000,000.00	14,523,500.00	2,112,000.00
021511000	FERTILIZER BLANDING PLAN GUJBA			
021511000	12020616 - Sales of Fertiliz	0.00	17,142,800.00	0.00
	TOTAL	0.00	17,142,800.00	0.00
022000100	MINISTRY OF FINANCE			
022000100	12020604 - Sales of Stores	2,150,000.00	2,150,000.00	0.00
022000100	12020611 - Proceeds from	20,000,000.00	40,000,000.00	0.00
022000100	12021004 - Motor Vehicles	100,000,000.00	260,877,360.00	0.00
022000100	12021006 - Refunds	200,000,000.00	200,000,000.00	130,907,972.54
022000100	12020802 - Rent on Government Office		40,000,000.00	0.00
022000100	12021008 - Furniture Loan	75,000,000.00	75,000,000.00	63,158,558.00
022000100	12020805 - Lease Rentals	200,000,000.00	52,200,000.00	74,207,276.10
022000100	12020604 - Rent on Gover	0.00	138,000,000.00	112,780,243.48
022000100	12020906 - Rent on Gover	165,825,000.00	51,550,000.00	0.00
	TOTAL	762,975,000.00	859,777,360.00	381,054,050.12
022000800	BOARD OF INTERNAL REVENUE			
022000800	12010101 - Pay- as- You E	2,554,476,805.00	2,245,213,189.00	1,796,800,431.11
022000800	12010104 - Direct Assessm	4,357,500.00	8,229,000.00	2,605,445.58

Admin Code	Economic Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018	Actual Revenue Jan to 10th Nov 2018
022000800	12010105 - Stamp Duty Tax	30,000,000.00	20,000,000.00	240,000.00
022000800	12010106 - Withholding Tax	400,000,000.00	220,405,104.00	222,395,194.57
022000800	12010107 - Property Tax	5,000,000.00	479,325.00	0.00
022000800	12010199 - Other Direct Tax	5,000,000.00	300,080.00	1,017,250.00
022000800	12020132 - Motor Vehicle	15,000,000.00	12,379,000.00	19,121,910.75
022000800	12020133 - Drivers' Licenses	12,000,000.00	7,743,000.00	7,908,500.00
022000800	12020137 - Trade Permit License	300,000.00	200,000.00	37,500.00
022000800	12020139 - Taxi Registration	500,000.00	300,000.00	402,700.00
022000800	12020140 - Conductor's Badge	500,000.00	300,150.00	230,250.00
022000800	12020141 - Driving Test	200,000.00	100,000.00	0.00
022000800	12020142 - Driver's Badge	300,000.00	200,300.00	258,550.00
022000800	12020143 - Learner's Permit	800,000.00	700,000.00	114,100.00
022000800	12020146 - Vehicle Registration	3,000,000.00	2,500,000.00	2,761,659.15
022000800	12020147 - Vehicle Plate Number	15,000,000.00	10,150,000.00	9,093,000.00
022000800	12020131 - N/A	1,000,000.00	500,000.00	632,300.00
022000800	12020445 - Change of Ownership	300,000.00	100,000.00	203,150.00
022000800	12020499 - Other Fees	200,000.00	200,000.00	145,200.00
022000800	12020599 - Miscellaneous	300,000.00	261,450.00	231,000.00
	TOTAL	3,048,234,305.00	2,530,260,598.00	2,064,198,141.16
02220010	MINISTRY OF COMMERCE, INDUSTRIES & TOURISM			
022200100	12020712 - Earnings From	15,000,000.00	27,300,800.00	2,602,000.00
	TOTAL	15,000,000.00	27,300,800.00	2,602,000.00
022200510	SMALL SCALE & INDUSTRIES			
022200510	12021006 - Refunds	2,000,000.00	20,900,340.00	176,000.00
	TOTAL	2,000,000.00	20,900,340.00	176,000.00
02220052	State Hotels Board			
022200520	12020710 - Earnings From	2,000,000.00	1,000,000.00	408,120.00
	TOTAL	2,000,000.00	1,000,000.00	408,120.00
02340010	MINISTRY OF WORKS AND TRANSPORTS			
023400100	12020450 - Inspection Fee	33,000.00	33,200.00	0.00
023400100	12020480 - Road Cut Fees	300,000.00	0.00	0.00
023400100	12020703 - Earnings From	7,000,000.00	25,000,000.00	5,597,300.00
023400100	12020704 - Earnings From	2,500,000.00	3,320,000.00	0.00
023400100	12020714 - Earning from Vehicle	1,000,000.00	2,400,000.00	0.00
023400100	12020711 - Earnings From	70,000.00	66,400.00	0.00
023400100	12020508 - Road Cut Fines	200,000.00	1,000,000.00	104,000.00
023400100	12020146 - Vehicle Registration	50,000.00	50,000.00	0.00
023400100	12020148 - Certificate of Fitness	5,000,000.00	7,800,000.00	3,497,279.00
023400100	12020719 - Workshop Earnings	200,000.00	2,000,000.00	0.00
	TOTAL	16,353,000.00	41,669,600.00	9,198,579.00
023400100	YOBE TRANSPORT CORPORATION			
023400100	Earning from Use of Government	3,000,000.00	10,000,000.00	2,265,295.45
	TOTAL	3,000,000.00	10,000,000.00	2,265,295.45
025100100	MINISTRY OF WATER RESOURCES			
025100100	Earning from hire of plants	0.00	8,220,400.00	0.00
	TOTAL	0.00	8,220,400.00	0.00
02521020	WATER CORPORATION			
025210200	12020456 - water rate/tariff	18,000,000.00	20,000,000.00	7,200,000.00
025210200	12020614 - Sales of Government	5,000,000.00	7,377,000.00	0.00
	TOTAL	23,000,000.00	27,377,000.00	7,200,000.00
02530010	Housing & Property Development Corp			
025300100	12020614 - Sales of Government	5,000,000.00	0.00	4,411,015.00
	TOTAL	5,000,000.00	0.00	4,411,015.00
025300100	MINISTRY OF LAND AND HOUSING			

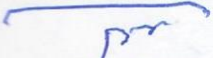
Admin Code	Economic Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018	Actual Revenue Jan to 10th Nov 2018
025300100	12020447 - Land Use Fees	4,000,000.00	4,400,000.00	0.00
025300100	12020499 - Other Fees	2,000,000.00	2,000,000.00	161,550.00
025300100	12020437 - Deeds Registr	5,000,000.00	5,250,000.00	0.00
025300100	12020462 - Document Rec	830,000.00	800,000.00	2,876,500.00
025300100	12020438 - Survey/Plannin	415,000.00	9,916,000.00	40,000.00
025300100	12020453 - Application Fee	2,000,000.00	13,800,000.00	540,485.00
025300100	12020460 - Change of Pur	200,000.00	200,000.00	4,400.00
025300100	12020477 - C of O Process	3,990,000.00	8,000,000.00	2,043,700.00
025300100	12020617 - Sales of Maps	10,166,000.00	0.00	40,136,705.74
025300100	12020625 - Sales of Buildi	166,000.00	0.00	0.00
025300100	12020907 - Rent Surface N	415,000.00	17,166,000.00	2,763,723.00
025300100	12020614 - Sales of Gove	30,000,000.00	20,000,000.00	0.00
025300100	12020475 - Valuation Fees	0.00	200,000.00	3,714,938.86
	TOTAL	59,182,000.00	81,732,000.00	52,282,002.60
031800100	JUDICIAL SERVICE COMMISSION			
031800100	12020453 - Application Fee	800,000.00	800,000.00	5,000.00
	TOTAL	800,000.00	800,000.00	5,000.00
032600100	MINISTRY OF JUSTICE			
032600100	12020455 - Vetting Fees	200,000,000.00	400,000,000.00	177,761,380.24
032600100	12020501 - Court Order Fi	600,000.00	4,459,059.00	820,095.00
032600100	12020487 - Refuse Collect	400,000.00	400,000.00	412,850.00
	TOTAL	201,000,000.00	404,859,059.00	178,994,325.24
032600510	HIGH COURT OF JUSTICE			
032600510	12020466 - Letter of Admi	3,500,000.00	1,500,000.00	218,000.00
032600510	12020467 - Probate Fees	2,000,000.00	800,000.00	176,900.00
032600510	12020501 - Court Order Fi	2,000,000.00	3,000,000.00	7,727.00
032600510	12020401 - Court Fees	500,000.00	2,000,000.00	264,710.00
032600510	12020426 - Court Sermons	300,000.00	1,500,000.00	2,391,357.18
032600510	12020481 - Filing Fees	2,000,000.00	600,000.00	322,800.00
032600510	12020465 - Affidavits	3,000,000.00	500,000.00	251,000.00
032600510	12020468 - Signing of For	700,000.00	500,000.00	1,215,349.00
032600510	12020481 - Filing Fees	300,000.00	500,000.00	680,064.00
032600510	12020481 - Filing Fees	300,000.00	1,500,000.00	0.00
032600510	12020481 - Filing Fees	200,000.00	1,000,000.00	600.00
032600510	12020481 - Filing Fees	200,000.00	200,000.00	0.00
032600510	12020481 - Filing Fees	200,000.00	0.00	0.00
032600510	12020481 - Filing Fees	2,000,000.00	0.00	0.00
032600510	12020505 - Counter Affida	200,000.00	100,000.00	0.00
032600510	12020504 - Certificate of J	200,000.00	100,000.00	0.00
032600510	12020401 - Court Fees	300,000.00	500,000.00	0.00
032600510	12020418 - Marriage/Divo	300,000.00	200,000.00	0.00
032600510	12020601 - Sales of Journ	100,000.00	50,000.00	0.00
032600510	12020504 - Certificate of J	100,000.00	100,000.00	0.00
032600510	12020499 - Other Fees	150,000.00	500,000.00	0.00
	TOTAL	18,550,000.00	15,150,000.00	5,528,507.18
032600520	AREA COURT DIVISION			
032600520	12020401 - Court Fees	1,000,000.00	2,100,000.00	690,100.00
	TOTAL	1,000,000.00	2,100,000.00	690,100.00
032600530	SHARIA COUR OF APPEAL			
032600530	12020401 - Court Fees	675,000.00	2,858,400.00	161,942.00
	TOTAL	675,000.00	2,858,400.00	161,942.00
051300100	MINISTRY OF YOUTH, SPORT & SOCIAL COMMUNITY DEVELOPMENT			
051300100	12010199 - Other Direct T	600,000.00	6,363,200.00	667,000.00
	TOTAL	600,000.00	6,363,200.00	667,000.00

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051300100	YOBE STATE SPORT COUNCIL			
051300100	12020499 - Other Fees	1,350,000.00	6,300,000.00	1,133,500.00
	TOTAL	1,350,000.00	6,300,000.00	1,133,500.00
051300100	YOBE STATE DESERTY STARS			
051300100	12020486 - Stadium Gate	1,500,000.00	0.00	1,086,350.00
	TOTAL	1,500,000.00	0.00	1,086,350.00
051700100	MINISTRY OF EDUCATION			
051700100	12020803 - Rent on Govern	36,000,000.00	3,992,000.00	24,000,000.00
	TOTAL	36,000,000.00	3,992,000.00	24,000,000.00
051700800	LIBRARY BOARD			
051700800	12020506 - Lost and Replacement fines		33,600.00	0.00
051700180	MAI ALOOMA POLYTECHNIC GEIDAM			
051700180	12020606 - Sales of Bills d	250,000.00	13,100,000.00	153,000.00
051700180	12020452 - School/Tuition	3,000,000.00	5,800,000.00	4,340,000.00
051700180	12020441 - Laboratory Fee	1,200,000.00	0.00	0.00
051700180	12020499 - Other Fees	800,000.00	0.00	0.00
	TOTAL	5,250,000.00	18,900,000.00	4,493,000.00
051700210	YOBE STATE UNIVERSITY DAMATURU			
051700210	12020607 - Sales of Consu	9,640,000.00	11,120,000.00	4,500,000.00
051700210	12020452 - School/Tuition	241,360,000.00	70,000,000.00	168,981,600.00
	TOTAL	251,000,000.00	81,120,000.00	173,481,600.00
051700560	SCHOLARSHIP BOARD			
051700560	12020606 - Sales of Bills d	4,000,000.00	4,000,000.00	2,000,000.00
	TOTAL	4,000,000.00	4,000,000.00	2,000,000.00
051700650	UMAR SULEIMAN COLLEGE OF EDUCATION GASHUA			
051700650	12020452 - School/Tuition	5,000,000.00	3,320,000.00	2,950,000.00
051700650	12020452 - School/Tuition	2,000,000.00	500,000.00	300,000.00
051700650	12020452 - School/Tuition	20,000,000.00	20,000,000.00	12,000,000.00
051700650	12020606 - Sales of Bills d	4,000,000.00	1,992,000.00	1,000,000.00
051700650	12020707 - Earnings From	3,000,000.00	1,856,000.00	0.00
051700650	12020701 - Earnings From	5,000,000.00	5,000,000.00	0.00
051700650	12021103 - Other Investm	7,000,000.00	0.00	0.00
	TOTAL	46,000,000.00	32,668,000.00	16,250,000.00
051700660	COLLEGE OF ADMINISTRATION AND BUSINESS STUDIES			
051700660	12020453 - Application Fee	2,500,000.00	21,836,000.00	2,815,500.00
051700660	12020712 - Earnings From	15,196,000.00	0.00	3,164,100.00
	TOTAL	17,696,000.00	21,836,000.00	5,979,600.00
051700670	COLLEGE OF AGRIC GUJBA			
051700670	12020452 - School/Tuition	7,560,000.00	7,200,000.00	7,056,300.00
051700670	12020606 - Sales of Bills d	613,200.00	2,576,000.00	247,500.00
	TOTAL	8,173,200.00	9,776,000.00	7,303,800.00
051700680	YOBE STATE COLLEGE OF LEGAL AND ISLAMIC STUDIES			
051700680	12020452 - School/Tuition	5,000,000.00	20,720,000.00	0.00
051700680	12020606 - Sales of Bills d	1,200,000.00	12,168,000.00	100,000.00
	TOTAL	6,200,000.00	32,888,000.00	100,000.00
052100100	MINISTRY OF HEALTH			
052100100	12020134 - Patent Medicin	2,500,000.00	1,328,123.00	0.00
052100100	12020136 - Health Facilitie	200,000.00		0.00
	TOTAL	2,700,000.00	1,328,123.00	0.00
052110200	HOSPITAL MANAGEMENT BOARD			
052110200	12020441 - Laboratory Fee	2,400,000.00	3,400,000.00	1,678,600.00
052110200	12020507 - Loss of Gate P	33,000.00	33,200.00	0.00
052110200	12020707 - Earnings From	200,000.00	160,000.00	0.00

Admin Code	Economic Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018	Actual Revenue Jan to 10th Nov 2018
052110200	12020707 - Earnings From	0.00	80,000.00	704,050.00
052110200	12020707 - Earnings From	80,000.00	80,000.00	0.00
052110200	12020707 - Earnings From	1,000,000.00	4,000,000.00	0.00
052110200	12020707 - Earnings From	360,000.00	1,176,000.00	0.00
052110200	12020707 - Earnings From	1,000,000.00	2,400,000.00	0.00
052110200	12020707 - Earnings From	1,200,000.00	2,400,000.00	0.00
052110200	12020707 - Earnings From	1,400,000.00	2,400,000.00	0.00
052110200	12020707 - Earnings From	800,000.00	1,600,000.00	0.00
052110200	12020707 - Earnings From	800,000.00	1,600,000.00	0.00
052110200	12020707 - Earnings From	200,000.00	1,200,000.00	0.00
052110200	12020707 - Earnings From	500,000.00	1,200,000.00	0.00
052110200	12020710 - Side Rooms Ch	0.00	15,080,000.00	0.00
	TOTAL	9,973,000.00	36,809,200.00	2,382,650.00
052110200	YOBE STATE UNIVERSITY TEACHING HOSPITAL			
052110200	12020612 - Proceeds From	130,000,000.00	140,000,000.00	70,000,000.00
052110200	12020702 - Earnings From	10,000,000.00	10,636,000.00	2,713,354.53
	TOTAL	140,000,000.00	150,636,000.00	72,713,354.53
052110400	SHEHU SULE COLLEGE OF NURSING			
052110400	12020606 - Sales of Bills c	800,000.00	11,032,000.00	400,000.00
	TOTAL	800,000.00	11,032,000.00	400,000.00
052110600	COLLEGE OF HEALTH & TECHNOLOGY NGURU			
052110600	12020452 - School/Tuition	8,232,000.00	10,232,000.00	0.00
052110600	12020606 - Sales of Bills c	900,000.00	1,504,000.00	500,000.00
	TOTAL	9,132,000.00	11,736,000.00	500,000.00
05350010	MINISTRY OF ENVIRONMENT			
053500100	12020138 - Reg./Renewal	0.00	830,000.00	0.00
053500100	12020502 - Firewood Traff	500,000.00	5,000,000.00	0.00
053500100	12020503 - Refuse Collect	0.00	200,000.00	0.00
053500100	12020511 - Forest Offence	500,000.00	500,000.00	0.00
053500100	12020436 - Bill Board Adve	500,000.00	830,000.00	50,000.00
053500100	12020449 - Business/Trade	1,000,000.00	249,000.00	0.00
053500100	12020451 - Timber & Fore	100,000.00	0.00	0.00
053500100	12020454 - Parking Fees	100,000.00	166,000.00	0.00
053500100	12020471 - Reg./Renewal	100,000.00	58,100.00	0.00
053500100	12020431 - Environmental	0.00	83,000.00	0.00
053500100	12020472 - Reg./Renewal	1,000,000.00	8,300,000.00	1,970,800.00
	SUB- TOTAL	3,800,000.00	16,216,100.00	2,020,800.00
	TOTAL IGR	5,126,384,505.00	4,987,389,180.00	3,409,237,772.77
1302	OTHER RECIEPT			
130203	Internal Grants			
13020301	State and LG Joint Projects	2,000,000,000	2,000,000,000	0.00
13020301	UBE Matching Grants	1,473,000,000	1,287,000,000	0.00
13020301	FGN Grant for SDG	250,000,000	1,000,000,000	250,000,000
	Sub-Total Internal Grant	3,723,000,000	4,287,000,000	250,000,000
	External Grants			
14030201	BESDA	915,000,000	0	0.00
14030201	YESSO (IDA)	10t	0	0.00
14030201	SLOGOR	10t	0	0.00
14030201	DLI (WORLD BANK)	2,897,500,000	0	0.00
14030201	EU	10t	0	0.00
14030201	MCRP	10t	0	0.00
	Total External Grant	3,812,500,000	0	0.00
14030201	FADAMA III	10t	160,000,000	0.00
14030201	IFAD	10t	100,000,000	0.00

Admin Code	Economic Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018	Actual Revenue Jan to 10th Nov 2018
14030201	NPFS	10t	230,000,000	0.00
	TOTAL EXTERNAL LOANS		490,000,000	0.00
	Other Capital Receipts			
14020201	Refund from FG (Roads)	1,000,000,000	4,000,000,000	0.00
14040101	Debt Relief	-	15,506,761,412	15,506,761,412
14020202	Sale of Obsolete Vehicles	15,000,000	10,000,000	0.00
		1,015,000,000	19,516,761,412	0.00
	Internal Loans			
14030302	Budget Support Facility (E	700,000,000		0.00
14030302	Capital Market Issuances	1,433,000,000	2,094,798,408	0.00
		2,133,000,000	2,094,798,408	0.00

This Printed impression has been carefully compared by me with the bill which has passed the Yobe State House of Assembly and found by me to be the correctly printed copy of the said bill.


MUHAMMAD MADAKI
CLERK
YOBE STATE HOUSE OF ASSEMBLY