

**YOBE STATE GOVERNMENT OF NIGERIA  
2022 PROPOSED BUDGET  
FINANCE BILL**

ECON	DESCRIPTION	2021 APPROVED REVISED BUDGET ₦	2021 ACTUAL JAN- OCT ₦	2022 PROPOSED BUDGET ₦
<b>MINISTRY OF FINANCE &amp; ECONOMIC DEVELOPMENT</b>				
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>56,298,013,247</b>	<b>47,874,395,556</b>	<b>62,151,484,967</b>
11010101	Statutory Allocation	35,383,273,429	29,086,267,675	38,643,642,465
11010104	FAAC Special Allocations	2,799,000,000	883,676,402	-
11010201	Share of VAT	15,914,739,818	16,438,655,282	20,525,503,792
11010301	Excess Crude	2,201,000,000	1,465,796,196	2,982,338,710
<b>BUREAU FOR PUBLIC PROCUREMENT (BPP)</b>		<b>100,000,000</b>	<b>37,895,000</b>	<b>99,980,000</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>100,000,000</b>	<b>37,895,000</b>	<b>99,980,000</b>
12020417	Contractor Registration Fees	6,500,000	14,248,209	52,500,000
12020427	Tender Fees	93,500,000	26,594,141	43,500,000
12020453	Application Fees	-	-	980,000
12020601	Sales of Journal & Publications	-	-	1,000,000
12020607	Sales of Consultancy Registration Forms	-	-	1,000,000
12020701	Earnings from Consultancy Services	-	-	1,000,000
<b>HOUSE OF ASSEMBLY SERVICE COMMISSION</b>		<b>300,000</b>	<b>-</b>	<b>99,000</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>300,000</b>	<b>-</b>	<b>99,000</b>
12020606	Sales of Bills of Entries/Application Forms	-	-	99,000
12020453	Application Fees	300,000	-	-
<b>MINISTRY OF HOME AFFAIRS, INFORMATION &amp; CULTURE</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>500,000</b>	<b>-</b>	<b>4,085,000</b>
12020105	Radio/Television Licenses	-	-	300,000
12020130	Cinematograph Licenses	-	-	25,000
12020436	Bill Board Advertisement Fees	150,000	-	-
12020601	Sales of Journal & Publications	-	-	2,000,000
12020704	Earnings from the use of Government Vehicles	350,000	-	-
12020705	Earnings from the use of Government Halls	-	-	1,000,000
12020709	Earnings from Tourism/Culture/Arts Centres	-	-	500,000
12020711	Earnings from Commercial Activities	-	-	260,000
<b>YOBE STATE TELEVISION (YTV)</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>4,000,000</b>	<b>460,000</b>	<b>51,650,000</b>
12020413	Films Censorship/Production Fees	1,000,000	323,333	7,500,000
12020424	Accreditation Fees	1,000,000	-	-
12020436	Bill Board Advertisement Fees	1,500,000	172,444	-
12020478	Workshop Fees	500,000	-	-
12020711	Earnings from Commercial Activities	-	-	44,150,000
<b>YOBE BROADCASTING CORPORATION (YBC)</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>12,000,000</b>	<b>9,273,000</b>	<b>4,450,000</b>
12020711	Earnings from Commercial Activities	12,000,000	9,994,224	4,450,000
<b>YOBE STATE PRINTING CORPORATION</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>4,000,000</b>	<b>332,820</b>	<b>3,000,000</b>
12020601	Sales of Journal & Publications	-	-	3,000,000
12020413	Films Censorship/Production Fees	4,000,000	358,706	-
<b>YOBE STATE COUNCIL FOR ART &amp; CULTURE</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,000,000</b>	<b>210,000</b>	<b>-</b>
12020803	Rent on Government Buildings	1,000,000	226,333	-
<b>OFFICE OF THE HEAD OF CIVIL SERVICE</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>950,000</b>	<b>679,005</b>	<b>1,000,000</b>
12020601	Sales of Journal & Publications	150,000	504,405	-
12020606	Sales of Bills of Entries/Application Forms	600,000	120,711	-
12020705	Earnings from the use of Government Halls	200,000	106,700	1,000,000
<b>OFFICE OF THE STATE AUDITOR-GENERAL</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>2,000,000</b>	<b>-</b>	<b>450,000</b>
12020430	Professional Registration Fees	2,000,000	-	250,000
12020450	Inspection Fees	-	-	100,000
12021302	Audit Fees	-	-	100,000
<b>OFFICE OF THE LG AUDITOR-GENERAL</b>				

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		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>500,000</b>	<b>200,000</b>	<b>500,000</b>
12020430	Professional Registration Fees	-	-	250,000
12021302	Audit Fees	500,000	215,555	250,000
<b>CIVIL SERVICE COMMISSION</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>2,500,000</b>	<b>2,192,020</b>	<b>3,940,000</b>
12020606	Sales of Bills of Entries/Application Forms	2,500,000	2,362,508	3,940,000
<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>500,000</b>	<b>-</b>	<b>6,440,000</b>
12020606	Sales of Bills of Entries/Application Forms	500,000	-	6,440,000
<b>STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>-</b>	<b>-</b>	<b>4,000,000</b>
12020606	Sales of Bills of Entries/Application Forms	-	-	4,000,000
<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>
12020720	Earnings from Guest Houses	-	-	10,000,000
<b>MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>800,000,000</b>	<b>10,643,300</b>	<b>1,995,764,000</b>
12020114	Cart Licenses	-	-	2,000,000
12020116	Cattle Dealer Licenses	-	5,106,398	500,000
12020117	Dried Fish & Meat Licenses	2,000,000	1,599,388	4,300,000
12020118	Pet (Dog) Licenses	1,000,000	-	27,000
12020119	Fishing Permit	2,000,000	-	1,500,000
12020121	Hunting Permit	2,000,000	-	-
12020122	Produce Buying Licenses	1,000,000	3,688,820	740,000
12020136	Health Facilities Licenses	1,000,000	-	500,000
12020442	Association Fees	2,000,000	2,220	1,945,000
12020446	Agricultural/Veterinary Services Fees	2,000,000	-	13,996,000
12020449	Business/Trade Operating Fees	-	-	1,169,116,000
12020450	Inspection Fees	15,000,000	-	1,000,000
12020461	Title Transfer Fees	1,000,000	-	-
12020608	Sales of Improved Seeds/Chemicals	771,000,000	1,074,274	800,000,000
12020609	Proceeds from Sales of Farm Produce	-	-	140,000
<b>MODERN ABATTOIR</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,000,000</b>	<b>313,750</b>	<b>-</b>
12020457	Affiliation Charges	1,000,000	338,152	-
<b>AGRICULTURAL DEVELOPMENT PROGRAMME (ADP)</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>15,000,000</b>	<b>920,000</b>	<b>6,700,000</b>
12020126	Tractor Hiring Services	-	-	3,000,000
12020134	Patent Medicine & Drug Stores Licenses	-	-	200,000
12020446	Agricultural/Veterinary Services Fees	-	-	1,000,000
12020608	Sales of Improved Seeds/Chemicals	1,000,000	-	2,500,000
12020703	Earnings from Hire of Plants & Equipment	12,000,000	991,555	-
12020708	Earnings from Agricultural Produce	2,000,000	-	-
<b>FERTILIZER BLENDING PLANT</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>250,000</b>	<b>-</b>	<b>-</b>
12020608	Sales of Improved Seeds/Chemicals	250,000	-	-
<b>MINISTRY OF FINANCE &amp; ECONOMIC DEVELOPMENT</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>566,000,000</b>	<b>376,411,790</b>	<b>12,065,100,000</b>
12010104	Stamp Duty	-	-	6,700,000,000
12020604	Sales of Stores/Scraps/Unserviceable Items	100,000	-	100,000
12020611	Proceeds from Sales of Government Vehicles	14,900,000	37,070,131	15,000,000
12020614	Proceeds from Sales of Government Building	-	86,222,140	200,000,000
12020803	Rent on Government Buildings	51,000,000	5,388,884	50,000,000
12020901	Rent on Government Land	-	-	5,000,000,000
12020905	Lease Rentals	100,000,000	-	100,000,000
12021009	Motor Vehicle Refurbishing Loan	200,000,000	163,316,219	-

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		REVISED BUDGET	OCT	BUDGET
		₦	₦	₦
12021011	Refunds	100,000,000	70,402,000	-
12021013	Furniture Loan Repayment	100,000,000	43,288,500	-
<b>BOARD OF INTERNAL REVENUE (BIR)</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>4,020,825,000</b>	<b>4,963,448,187</b>	<b>5,666,593,500</b>
12010101	Personal Taxes (e.g. PAYE)	3,485,275,000	4,986,152,219	4,205,000,000
12010104	Stamp Duty	30,000,000	17,269,167	100,000,000
12010109	Other Service Taxes	10,100,000	17,342,898	-
12010110	Direct Assessment Tax	20,000,000	7,465,685	632,631,000
12010111	Withholding Tax	400,000,000	265,061,044	510,000,000
12010112	Property Tax	10,000,000	-	10,000,000
12020114	Cart Licenses	1,000,000	1,196,332	-
12020132	Motor Vehicle Licenses	48,500,000	49,999,777	144,150,000
12020133	Drivers' Licenses	14,600,000	4,538,787	36,000,000
12020137	Trade Permit Licenses	100,000	-	1,000,000
12020445	Change of Ownership Fees	1,000,000	108,424	2,812,500
12020459	Right of Occupancy Fees	-	354,265	-
12020501	Fines/Penalties	250,000	431	-
12020604	Sales of Stores/Scraps/Unserviceable Items	-	-	5,000,000
12020610	Proceeds from Sales of Goods by Publication Auction	-	-	5,000,000
12020611	Proceeds from Sales of Government Vehicles	-	-	5,000,000
12020614	Proceeds from Sales of Government Building	-	-	10,000,000
<b>MINISTRY OF COMMERCE, INDUSTRY &amp; TOURISM</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>100,000,000</b>	<b>6,300,090</b>	<b>1,661,485,000</b>
12020449	Business/Trade Operating Fees	49,930,000	6,684,576	60,485,000
12020453	Application Fees	15,000,000	-	-
12020620	Sales of Other Government Properties	-	-	100,000,000
12020711	Earnings from Commercial Activities	-	-	501,000,000
12020712	Hire of Academic Gown/Book of Preceedings/Others	-	-	300,000,000
12020713	Earnings from Library Services	-	-	400,000,000
12020714	Earnings from ICT Services	-	-	300,000,000
12020906	Rent on Government Properties	35,000,000	105,514	-
12021016	Small scale Loan Repayment	70,000	-	-
<b>YOBE INVESTMENT COMPANY</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>50,000,000</b>	<b>69,597,344</b>	<b>-</b>
12020906	Rent on Government Properties	50,000,000	75,010,399	-
<b>SMALL &amp; MEDIUM SCALE INDUSTRIES CREDIT SCHEME BOARD</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>500,000</b>	<b>-</b>	<b>150,000</b>
12021011	Refunds	500,000	-	150,000
<b>YOBE STATE HOTELS BOARD</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
12020720	Earnings from Guest Houses	25,000,000	-	-
<b>MINISTRY OF TRANSPORT AND ENERGY</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>12,700,000</b>	<b>4,022,200</b>	<b>832,357,533</b>
12020114	Cart Licenses	-	-	2,100,000
12020132	Motor Vehicle Licenses	-	4,335,034	5,070,000
12020133	Drivers' Licenses	-	-	200,000
12020450	Inspection Fees	-	-	21,897,533
12020501	Fines/Penalties	-	-	50,000
12020704	Earnings from the use of Government Vehicles	12,700,000	-	2,000,000
12020705	Earnings from the use of Government Halls	-	-	500,000,000
12020706	Earnings from Tolls of Expressway	-	-	300,000,000
12020715	Maintenance/Repairs Fees	-	-	1,040,000
<b>YOBE TRANSPORT CORPORATION (YOBE LINE)</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>5,000,000</b>	<b>3,355,700</b>	<b>-</b>
12020704	Earnings from the use of Government Vehicles	5,000,000	3,616,695	-
<b>YOBE ROAD TRAFFIC AGENCY (YOROTA)</b>				

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		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>50,000,000</b>	<b>15,110,500</b>	<b>94,955,000</b>
12020501	Fines/Penalties	50,000,000	16,285,746	94,955,000
<b>CARGO AIRPORT AGENCY</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
12020711	Earnings from Commercial Activities	30,000,000	-	-
<b>MINISTRY OF WORKS</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>60,308,154</b>	<b>4,044,700</b>	<b>123,800,000</b>
12020132	Motor Vehicle Licenses	5,038,154	-	-
12020409	Weight and Measure Fees	200,000	-	-
12020410	Electrical Inspectorate Fees	-	-	1,000,000
12020438	Survey/Planning/Building Fees	300,000	-	260,000
12020450	Inspection Fees	10,000,000	-	-
12020478	Workshop Fees	200,000	-	2,000,000
12020501	Fines/Penalties	1,400,000	-	-
12020703	Earnings from Hire of Plants & Equipment	41,600,000	4,359,284	102,700,000
12020704	Earnings from the use of Government Vehicles	1,500,000	-	12,280,000
12020711	Earnings from Commercial Activities	70,000	-	5,560,000
<b>MINISTRY OF WATER RESOURCES</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>5,000,000</b>	<b>-</b>	<b>16,225,000</b>
12020128	Borehole Drilling Licenses	-	-	625,000
12020478	Workshop Fees	-	-	2,500,000
12020702	Earnings from Laboratory Services	-	-	100,000
12020703	Earnings from Hire of Plants & Equipment	5,000,000	-	13,000,000
<b>YOBE STATE WATER CORPORATION</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>20,000,000</b>	<b>8,958,100</b>	<b>438,252,000</b>
12020501	Fines/Penalties	-	-	110,400,000
12020711	Earnings from Commercial Activities	20,000,000	9,654,832	327,852,000
<b>MINISTRY OF HOUSING &amp; URBAN DEVELOPMENT</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>45,000,000</b>	<b>42,292,821</b>	<b>50,000,000</b>
12020438	Survey/Planning/Building Fees	-	-	49,850,000
12020453	Application Fees	-	502,136	-
12020606	Sales of Bills of Entries/Application Forms	-	-	150,000
12020614	Proceeds from Sales of Government Building	45,000,000	45,080,083	-
<b>FIRE AND RESCUE SERVICE</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>500,000</b>	<b>89,000</b>	<b>5,142,500</b>
12020428	Fire Safety Certificate Fees	500,000	95,922	5,142,500
<b>HOUSING &amp; PROPERTY DEVELOPMENT CORPORATION</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>50,000,000</b>	<b>4,543,550</b>	<b>54,000,000</b>
12020606	Sales of Bills of Entries/Application Forms	-	-	54,000,000
12020453	Application Fees	2,000,000	-	-
12020614	Proceeds from Sales of Government Building	48,000,000	4,896,933	-
<b>YOBE GEOGRAPHIC INFORMATION SYSTEM (YOGIS)</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>2,285,230,375</b>	<b>9,293,497</b>	<b>213,906,000</b>
12020437	Deeds Registration Fees	2,000,000	2,753,720	5,000,000
12020438	Survey/Planning/Building Fees	1,400,000	274,833	101,907,500
12020447	Land Use Fees	2,000,000	80,833	28,450,000
12020453	Application Fees	12,000,000	-	1,000
12020459	Right of Occupancy Fees	11,000,000	3,145,711	-
12020460	Building Plan Approval Fees	200,000	-	1,000,500
12020462	Publication Fees	500,000	223,639	500,000
12020606	Sales of Bills of Entries/Application Forms	-	-	1,062,000
12020617	Sales of Plan Photostat Print/Map	5,100,000	-	2,235,000
12020901	Rent on Government Land	-	-	1,000,000
12020903	Rent & Premium on the Allocation of Land	2,241,030,375	3,537,579	72,000,000
12020904	Rent of Plots & Sites Services Programme	10,000,000	-	750,000
<b>JUDICIAL SERVICE COMMISSION</b>				

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		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>500,000</b>	<b>10,000</b>	<b>2,220,000</b>
12020453	Application Fees	500,000	10,778	-
12020606	Sales of Bills of Entries/Application Forms	-	-	2,220,000
<b>MINISTRY OF JUSTICE</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>450,000,000</b>	<b>118,388,124</b>	<b>964,868,100</b>
12020401	Court Fees	1,020,000	-	2,000,000
12020431	Environmental Impact Assessment Fees	200,000	-	-
12020448	Development Levies	445,080,000	127,595,967	962,868,100
12020502	Court Fines	3,700,000	-	-
<b>HIGH COURT OF JUSTICE</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>20,000,000</b>	<b>1,920,347</b>	<b>13,215,000</b>
12020401	Court Fees	14,850,000	1,720,376	8,205,000
12020418	Marriage/Divorce Fees	200,000	-	500,000
12020426	Court Sermons Fees	200,000	5,518	1,300,000
12020501	Fines/Penalties	300,000	-	-
12020502	Court Fines	1,700,000	343,811	3,200,000
12020601	Sales of Journal & Publications	100,000	-	10,000
12021011	Refunds	2,650,000	-	-
<b>SHARIA COURT DIVISION</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,000,000</b>	<b>1,327,695</b>	<b>74,400,000</b>
12020401	Court Fees	1,000,000	1,430,959	16,000,000
12020418	Marriage/Divorce Fees	-	-	8,000,000
12020426	Court Sermons Fees	-	-	46,400,000
12020501	Fines/Penalties	-	-	2,000,000
12020502	Court Fines	-	-	2,000,000
<b>SHARIA COURT OF APPEAL</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,000,000</b>	<b>28,500</b>	<b>122,100</b>
12020401	Court Fees	500,000	30,717	37,500
12020418	Marriage/Divorce Fees	-	-	12,000
12020426	Court Sermons Fees	-	-	69,600
12020501	Fines/Penalties	-	-	3,000
12020502	Court Fines	500,000	-	-
<b>MINISTRY OF YOUTH, SPORTS, SOCIAL &amp; COMMUNITY DEVELOPMENT</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>600,000</b>	<b>230,000</b>	<b>2,625,000</b>
12010109	Other Service Taxes	600,000	247,889	-
12020109	Registration of Voluntary Organizations	-	-	125,000
12020442	Association Fees	-	-	200,000
12020705	Earnings from the use of Government Halls	-	-	2,300,000
<b>YOBE STATE SPORTS COUNCIL</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>2,000,000</b>	<b>-</b>	<b>3,000,000</b>
12020465	Sports/Recreational Facilities Fees	2,000,000	-	2,000,000
12020712	Hire of Academic Gown/Book of Preceedings/Others	-	-	1,000,000
<b>YOBE DESERT STARS</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,100,000</b>	<b>500,000</b>	<b>-</b>
12020465	Sports/Recreational Facilities Fees	1,100,000	538,888	-
<b>MINISTRY OF BASIC &amp; SECONDARY EDUCATION</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>5,000,000</b>	<b>-</b>	<b>6,270,000</b>
12020135	Private Schools Licenses	-	-	1,270,000
12020501	Fines/Penalties	-	-	5,000,000
12020803	Rent on Government Buildings	5,000,000	-	-
<b>LIBRARY BOARD</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
12020458	Unity/Staff/Other School Fees/Levies	-	-	100,000
<b>AGENCY FOR MASS EDUCATION</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>
12020456	School Tuition/Registration/Examination Fees - Others	-	-	1,000,000

**YOBE STATE GOVERNMENT OF NIGERIA  
2022 PROPOSED BUDGET  
FINANCE BILL**

<b>ECON</b>	<b>DESCRIPTION</b>	<b>2021 APPROVED REVISED BUDGET</b>	<b>2021 ACTUAL JAN- OCT</b>	<b>2022 PROPOSED BUDGET</b>
		<b>₦</b>	<b>₦</b>	<b>₦</b>
<b>YOBE STATE SCHOLARSHIP BOARD</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>4,000,000</b>	<b>-</b>	<b>20,000,000</b>
12020606	Sales of Bills of Entries/Application Forms	4,000,000	-	20,000,000
<b>MINISTRY OF HEALTH</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>2,000,000</b>	<b>9,020</b>	<b>8,775,000</b>
12020134	Patent Medicine & Drug Stores Licenses	500,000	-	5,000,000
12020136	Health Facilities Licenses	1,500,000	9,722	-
12020450	Inspection Fees	-	-	3,775,000
<b>YOBE STATE UNIVERSITY TEACHING HOSPITAL (YSUTH)</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>250,000,000</b>	<b>252,740</b>	<b>694,851,300</b>
12020440	Medical Consultancy Fees	-	-	2,340,000
12020441	Laboratory Fees	-	-	303,550,000
12020612	Proceeds from Sales of Drugs and Medications	20,000,000	227,989	-
12020702	Earnings from Laboratory Services	100,000,000	-	-
12020707	Earnings from Medical Services	130,000,000	44,409	388,961,300
<b>HOSPITAL MANAGEMENT BOARD (HMB)</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>10,473,000</b>	<b>4,285,452</b>	<b>197,731,000</b>
12020441	Laboratory Fees	3,000,000	-	55,403,000
12020501	Fines/Penalties	200,000	1,035,492	-
12020707	Earnings from Medical Services	7,000,000	3,382,180	142,328,000
12020720	Earnings from Guest Houses	273,000	201,089	-
<b>COLLEGE OF NURSING &amp; MIDWIFERY, DAMATURU</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>800,000</b>	<b>800,000</b>	<b>134,300,000</b>
12020452	School/Tuition/Registration/Examination Fees - Undergr	-	-	134,300,000
12020606	Sales of Bills of Entries/Application Forms	800,000	862,221	-
<b>COLLEGE OF HEALTH SCIENCES &amp; TECHNOLOGY, NGURU</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>6,600,000</b>	<b>-</b>	<b>161,500,000</b>
12020452	School/Tuition/Registration/Examination Fees - Undergr	5,000,000	-	161,500,000
12020606	Sales of Bills of Entries/Application Forms	1,600,000	-	-
<b>MINISTRY OF ENVIRONMENT</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,900,000</b>	<b>187,250</b>	<b>31,890,000</b>
12020111	Bake House Licenses	-	-	900,000
12020115	Dane Gun Licenses	-	-	500,000
12020121	Hunting Permit	-	-	250,000
12020137	Trade Permit Licenses	-	-	3,300,000
12020431	Environmental Impact Assessment Fees	-	-	11,730,000
12020436	Bill Board Advertisement Fees	-	-	4,400,000
12020438	Survey/Planning/Building Fees	-	-	2,000,000
12020441	Laboratory Fees	-	-	700,000
12020449	Business/Trade Operating Fees	900,000	-	1,310,000
12020450	Inspection Fees	600,000	-	200,000
12020451	Timber & Forest Fees	-	158,703	2,900,000
12020454	Parking Fees	100,000	43,111	200,000
12020501	Fines/Penalties	300,000	-	3,500,000
<b>YOBE STATE ENVIRONMENTAL PROTECTION AGENCY (YOSEPA)</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>6,700,000</b>	<b>30,000</b>	<b>-</b>
12020454	Parking Fees	-	32,333	-
12020501	Fines/Penalties	6,700,000	-	-
<b>STATE POLYTECHNIC, GEIDAM</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>5,000,000</b>	<b>-</b>	<b>66,010,000</b>
12020452	School/Tuition/Registration/Examination Fees - Undergr	2,800,000	-	65,010,000
12020441	Laboratory Fees	200,000	-	-
12020606	Sales of Bills of Entries/Application Forms	2,000,000	-	1,000,000
<b>YOBE STATE UNIVERSITY</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>85,000,000</b>	<b>-</b>	<b>783,598,000</b>
12020452	School/Tuition/Registration/Examination Fees - Undergr	45,000,000	-	751,448,000

**YOBE STATE GOVERNMENT OF NIGERIA  
2022 PROPOSED BUDGET  
FINANCE BILL**

ECON	DESCRIPTION	2021 APPROVED REVISED BUDGET ₦	2021 ACTUAL JAN- OCT ₦	2022 PROPOSED BUDGET ₦
12020606	Sales of Bills of Entries/Application Forms	-	-	32,150,000
12020607	Sales of Consultancy Registration Forms	40,000,000	-	-
<b>COLLEGE OF EDUCATION, GASHUA</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>50,500,000</b>	<b>-</b>	<b>148,180,000</b>
12020452	School/Tuition/Registration/Examination Fees - Underg	3,000,000	-	129,740,000
12020606	Sales of Bills of Entries/Application Forms	42,500,000	-	18,440,000
12020701	Earnings from Consultancy Services	1,000,000	-	-
12020707	Earnings from Medical Services	1,000,000	-	-
12021103	Other Investment Income	3,000,000	-	-
<b>COLL. OF ADMIN,, MGT &amp; TECH. (CAMTech), POTISKUM</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>11,350,000</b>	<b>-</b>	<b>141,100,000</b>
12020452	School/Tuition/Registration/Examination Fees - Underg	-	-	122,800,000
12020453	Application Fees	11,350,000	-	-
12020606	Sales of Bills of Entries/Application Forms	-	-	18,300,000
<b>COLLEGE OF AGRICULTURE, SCIENCE &amp; TECHNOLOGY, GUJBA</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>9,400,000</b>	<b>-</b>	<b>11,214,000</b>
12020452	School/Tuition/Registration/Examination Fees - Underg	3,000,000	-	9,874,000
12020606	Sales of Bills of Entries/Application Forms	6,400,000	-	1,340,000
<b>COLLEGE OF EDUCATION &amp; LEGAL STUDIES, NGURU</b>				
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>5,000,000</b>	<b>-</b>	<b>21,905,000</b>
12020452	School/Tuition/Registration/Examination Fees - Underg	3,000,000	-	20,405,000
12020606	Sales of Bills of Entries/Application Forms	2,000,000	-	1,500,000
<b>MINISTRY OF FINANCE &amp; ECONOMIC DEVELOPMENT</b>				
<b>13</b>	<b>AID AND GRANTS</b>	<b>16,476,000,000</b>	<b>7,470,700,000</b>	<b>28,000,000,000</b>
13020301	Domestic Grants	9,726,000,000	-	-
13020401	Foreign Grants	6,750,000,000	7,470,700,000	28,000,000,000
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>11,600,000,000</b>	<b>-</b>	<b>20,000,000,000</b>
14020201	Other Capital Receipts	11,600,000,000	-	20,000,000,000
<b>31</b>	<b>CURRENT ASSET</b>	<b>14,900,000,000</b>	<b>15,531,087,913</b>	<b>3,500,000,000</b>
31010101	Cash Balance: Consolidated Revenue Fund	14,900,000,000	15,531,087,913	3,500,000,000
<b>41</b>	<b>LIABILITIES/EQUITY</b>	<b>31,400,000,000</b>	<b>11,006,989,176</b>	<b>23,500,000,000</b>
41020101	Short Term Borrowings	31,400,000,000	31,006,989,176	23,500,000,000
	FAAC ALLOCATION	56,298,013,247	47,874,395,556	62,151,484,967
	IGR	9,200,486,529	6,141,770,601	26,902,899,033
	GRANTS	16,476,000,000	7,470,700,000	28,000,000,000
	CAPITAL RECEIPTS	11,600,000,000	-	20,000,000,000
	OPENING BALANCE	14,900,000,000	15,531,087,913	3,500,000,000
	LOANS	31,400,000,000	31,006,989,176	23,500,000,000
		<b>139,874,499,776</b>	<b>108,024,943,246</b>	<b>164,054,384,000</b>
		-	-	-